

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD101 COURTS OF APPEAL  
Subject Committee: JUD JUDICIARY

| SEQ # | E X P L A N A T I O N | FY 2020 |      |             | FY 2021 |      |             |
|-------|-----------------------|---------|------|-------------|---------|------|-------------|
|       |                       | Perm    | Temp | Amt         | Perm    | Temp | Amt         |
|       |                       | 73.00   | 1.00 | 7,216,185 A | 73.00   | 1.00 | 7,216,185 A |
|       | BASE APPROPRIATIONS   | 73.00   | 1.00 | 7,216,185   | 73.00   | 1.00 | 7,216,185   |

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OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE  
TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION  
OF PARTICULAR DISPUTES AND EXPLICATION OF  
APPLICABLE LAW; TO LICENSE AND DISCIPLINE  
ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF  
PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR  
THE INTERMEDIATE COURT OF APPEAL TO PROVIDE  
TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS  
AND STATE AGENCIES, INCLUDING THE RESOLUTION OF  
THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW  
FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE  
PUBLIC.

|          |                                     |  |  |             |  |  |             |
|----------|-------------------------------------|--|--|-------------|--|--|-------------|
| 2200-001 | REDUCE FUNDS FOR PERSONAL SERVICES. |  |  | (130,416) A |  |  | (130,416) A |
|----------|-------------------------------------|--|--|-------------|--|--|-------------|

|  |                      |  |  |             |  |  |             |
|--|----------------------|--|--|-------------|--|--|-------------|
|  | TOTAL BUDGET CHANGES |  |  | (130,416) A |  |  | (130,416) A |
|--|----------------------|--|--|-------------|--|--|-------------|

|  |               |       |      |             |       |      |             |
|--|---------------|-------|------|-------------|-------|------|-------------|
|  | BUDGET TOTALS | 73.00 | 1.00 | 7,085,769 A | 73.00 | 1.00 | 7,085,769 A |
|--|---------------|-------|------|-------------|-------|------|-------------|

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

| SEQ # | E X P L A N A T I O N | FY 2020  |       |              | FY 2021  |       |              |
|-------|-----------------------|----------|-------|--------------|----------|-------|--------------|
|       |                       | Perm     | Temp  | Amt          | Perm     | Temp  | Amt          |
|       |                       | 1,103.50 | 58.58 | 88,278,054 A | 1,103.50 | 58.58 | 88,425,760 A |
|       |                       | 41.00    | 0.00  | 4,429,112 B  | 41.00    | 0.00  | 4,429,112 B  |
|       | BASE APPROPRIATIONS   | 1,144.50 | 58.58 | 92,707,166   | 1,144.50 | 58.58 | 92,854,872   |

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE  
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF  
THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.

|          |                                     |          |       |               |          |       |               |
|----------|-------------------------------------|----------|-------|---------------|----------|-------|---------------|
| 2200-001 | REDUCE FUNDS FOR PERSONAL SERVICES. |          |       | (6,756,249) A |          |       | (6,756,249) A |
|          | TOTAL BUDGET CHANGES                |          |       | (6,756,249) A |          |       | (6,756,249) A |
|          | BUDGET TOTALS                       | 1,103.50 | 58.58 | 81,521,805 A  | 1,103.50 | 58.58 | 81,669,511 A  |
|          |                                     | 41.00    | 0.00  | 4,429,112 B   | 41.00    | 0.00  | 4,429,112 B   |

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

| SEQ #    | E X P L A N A T I O N  | FY 2020 |      |               | FY 2021 |      |               |
|----------|--|---------|------|---------------|---------|------|---------------|
|          |  | Perm    | Temp | Amt           | Perm    | Temp | Amt           |
|          |  | 210.50  | 1.68 | 17,949,998 A  | 210.50  | 1.68 | 17,955,448 A  |
|          | BASE APPROPRIATIONS  | 210.50  | 1.68 | 17,949,998    | 210.50  | 1.68 | 17,955,448    |
| - 1      |  |         |      |               |         |      |               |
|          | OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE<br>OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF<br>THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW. |         |      |               |         |      |               |
| 2200-001 | REDUCE FUNDS FOR PERSONAL SERVICES.  |         |      | (1,018,233) A |         |      | (1,018,233) A |
|          | TOTAL BUDGET CHANGES   |         |      | (1,018,233) A |         |      | (1,018,233) A |
|          | BUDGET TOTALS  | 210.50  | 1.68 | 16,931,765 A  | 210.50  | 1.68 | 16,937,215 A  |

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Subject Committee: JUD      JUDICIARY

| SEQ #    | E X P L A N A T I O N   | FY 2020 |      |               | FY 2021 |      |               |
|----------|---|---------|------|---------------|---------|------|---------------|
|          |   | Perm    | Temp | Amt           | Perm    | Temp | Amt           |
|          |   | 240.00  | 5.68 | 21,729,887 A  | 240.00  | 5.68 | 21,761,042 A  |
|          | BASE APPROPRIATIONS   | 240.00  | 5.68 | 21,729,887    | 240.00  | 5.68 | 21,761,042    |
| - 1      |   |         |      |               |         |      |               |
|          | OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE<br>OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF<br>THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW. |         |      |               |         |      |               |
| 2200-001 | REDUCE FUNDS FOR PERSONAL SERVICES.   |         |      | (1,291,149) A |         |      | (1,291,149) A |
|          | TOTAL BUDGET CHANGES  |         |      | (1,291,149) A |         |      | (1,291,149) A |
|          | BUDGET TOTALS   | 240.00  | 5.68 | 20,438,738 A  | 240.00  | 5.68 | 20,469,893 A  |

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

| SEQ #    | E X P L A N A T I O N   | FY 2020 |      |             | FY 2021 |      |             |
|----------|---|---------|------|-------------|---------|------|-------------|
|          |   | Perm    | Temp | Amt         | Perm    | Temp | Amt         |
|          |   | 103.00  | 2.60 | 8,455,480 A | 103.00  | 2.60 | 8,447,902 A |
|          | BASE APPROPRIATIONS   | 103.00  | 2.60 | 8,455,480   | 103.00  | 2.60 | 8,447,902   |
| - 1      |   |         |      |             |         |      |             |
|          | OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE<br>OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF<br>THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW. |         |      |             |         |      |             |
| 2200-001 | REDUCE FUNDS FOR PERSONAL SERVICES.   |         |      | (554,436) A |         |      | (554,436) A |
|          | TOTAL BUDGET CHANGES  |         |      | (554,436) A |         |      | (554,436) A |
|          | BUDGET TOTALS   | 103.00  | 2.60 | 7,901,044 A | 103.00  | 2.60 | 7,893,466 A |

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD501 JUDICIAL SELECTION COMMISSION  
Subject Committee: JUD JUDICIARY

| SEQ # | E X P L A N A T I O N | FY 2020 |      |           | FY 2021 |      |           |
|-------|-----------------------|---------|------|-----------|---------|------|-----------|
|       |                       | Perm    | Temp | Amt       | Perm    | Temp | Amt       |
|       |                       | 1.00    | 0.00 | 103,414 A | 1.00    | 0.00 | 103,414 A |
|       | BASE APPROPRIATIONS   | 1.00    | 0.00 | 103,414   | 1.00    | 0.00 | 103,414   |

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OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR  
JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR  
RETENTION OF JUSTICES OR JUDGES.

TOTAL BUDGET CHANGES

|               |      |      |           |      |      |           |
|---------------|------|------|-----------|------|------|-----------|
| BUDGET TOTALS | 1.00 | 0.00 | 103,414 A | 1.00 | 0.00 | 103,414 A |
|---------------|------|------|-----------|------|------|-----------|

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JUD      JUDICIARY

| SEQ # | E X P L A N A T I O N | FY 2020 |       |              | FY 2021 |       |              |
|-------|-----------------------|---------|-------|--------------|---------|-------|--------------|
|       |                       | Perm    | Temp  | Amt          | Perm    | Temp  | Amt          |
|       |                       | 226.00  | 9.48  | 28,086,186 A | 226.00  | 9.48  | 27,587,239 A |
|       |                       | 1.00    | 9.00  | 8,034,802 B  | 1.00    | 9.00  | 8,034,802 B  |
|       |                       | 0.00    | 0.00  | 343,261 W    | 0.00    | 0.00  | 343,261 W    |
|       | BASE APPROPRIATIONS   | 227.00  | 18.48 | 36,464,249   | 227.00  | 18.48 | 35,965,302   |

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OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

2100-001 REDUCE FUNDS FOR JUDICIARY ADMINISTRATION. (1,700,000) A

2200-001 REDUCE FUNDS FOR PERSONAL SERVICES. (1,261,546) A (1,261,546) A

3000-001 ADD FUNDS FOR JUDICIARY ADMINISTRATION. 3,700,000 A (3,700,000) A

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OPERATING EXPENSES (FY20: 3,700,000A; FY21: -3,700,000A)

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: CD

Program ID: JUD601      ADMINISTRATION

Subject Committee: JUD      JUDICIARY

| SEQ # | E X P L A N A T I O N | FY 2020 |      |            | FY 2021 |        |             |            |   |
|-------|-----------------------|---------|------|------------|---------|--------|-------------|------------|---|
|       |                       | Perm    | Temp | Amt        | Perm    | Temp   | Amt         |            |   |
|       | TOTAL BUDGET CHANGES  |         |      | 738,454    | A       |        | (4,961,546) | A          |   |
|       | BUDGET TOTALS         | 226.00  | 9.48 | 28,824,640 | A       | 226.00 | 9.48        | 22,625,693 | A |
|       |                       | 1.00    | 9.00 | 8,034,802  | B       | 1.00   | 9.00        | 8,034,802  | B |
|       |                       | 0.00    | 0.00 | 343,261    | W       | 0.00   | 0.00        | 343,261    | W |



| E X P L A N A T I O N      | FY 2020  |       |               | FY 2021  |       |                |
|----------------------------|----------|-------|---------------|----------|-------|----------------|
|                            | Perm     | Temp  | Amt           | Perm     | Temp  | Amt            |
| TOTAL APPROPRIATIONS       | 1,957.00 | 79.02 | 171,819,204 A | 1,957.00 | 79.02 | 171,496,990 A  |
|                            | 42.00    | 9.00  | 12,463,914 B  | 42.00    | 9.00  | 12,463,914 B   |
|                            | 0.00     | 0.00  | 343,261 W     | 0.00     | 0.00  | 343,261 W      |
| GRAND TOTAL APPROPRIATIONS | 1,999.00 | 88.02 | 184,626,379   | 1,999.00 | 88.02 | 184,304,165    |
| TOTAL CHANGES              |          |       | (9,012,029) A |          |       | (14,712,029) A |
| GRAND TOTAL CHANGES        | 0.00     | 0.00  | (9,012,029)   | 0.00     | 0.00  | (14,712,029)   |
| GRAND TOTAL BUDGET         | 1,957.00 | 79.02 | 162,807,175 A | 1,957.00 | 79.02 | 156,784,961 A  |
|                            | 42.00    | 9.00  | 12,463,914 B  | 42.00    | 9.00  | 12,463,914 B   |
|                            | 0.00     | 0.00  | 343,261 W     | 0.00     | 0.00  | 343,261 W      |
| GRAND TOTAL BUDGET         | 1,999.00 | 88.02 | 175,614,350   | 1,999.00 | 88.02 | 169,592,136    |